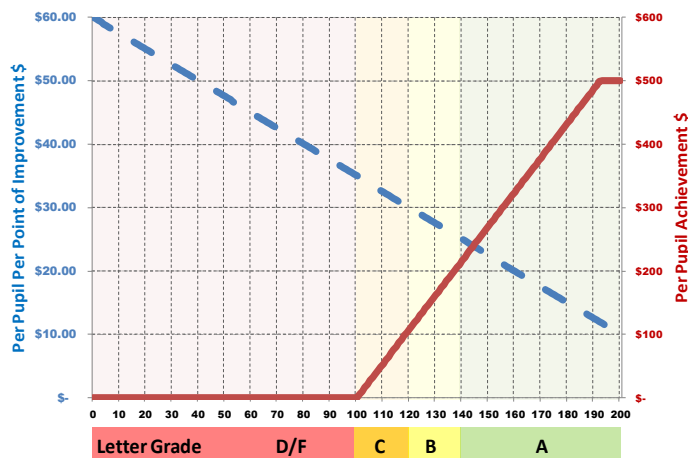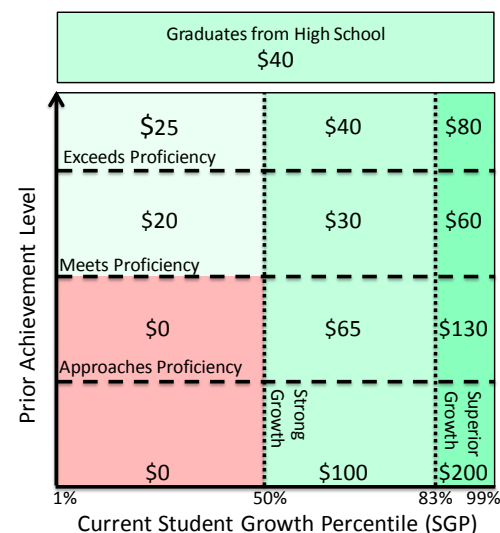# Student Success Funding

February 2014

Old Proposal

K-12 Performance Funding
Based on District and Charter School Letter Grades

New Proposal

Student Success Funding
Based on Individual Student Success Metrics

	Graduates from High School $40	
$25 Exceeds Proficiency	$40	$80
$20 Meets Proficiency	$30	$60
$0 Approaches Proficiency	$65	$130
$0	$100 Strong Growth	$200 Superior Growth

Prior Achievement Level

Current Student Growth Percentile (SGP)

1% 50% 83% 99%

Letter Grade | D/F | C | B | A

Other Major Changes
- All new dollars
- Student growth heavily weighted

Updating the Proposal

- To clarify goal—To reward schools that help students succeed in order to grow and expand excellence and to improve academic achievement

- To address concerns voiced by the school community and others
  - Does not disadvantage schools in poorer areas

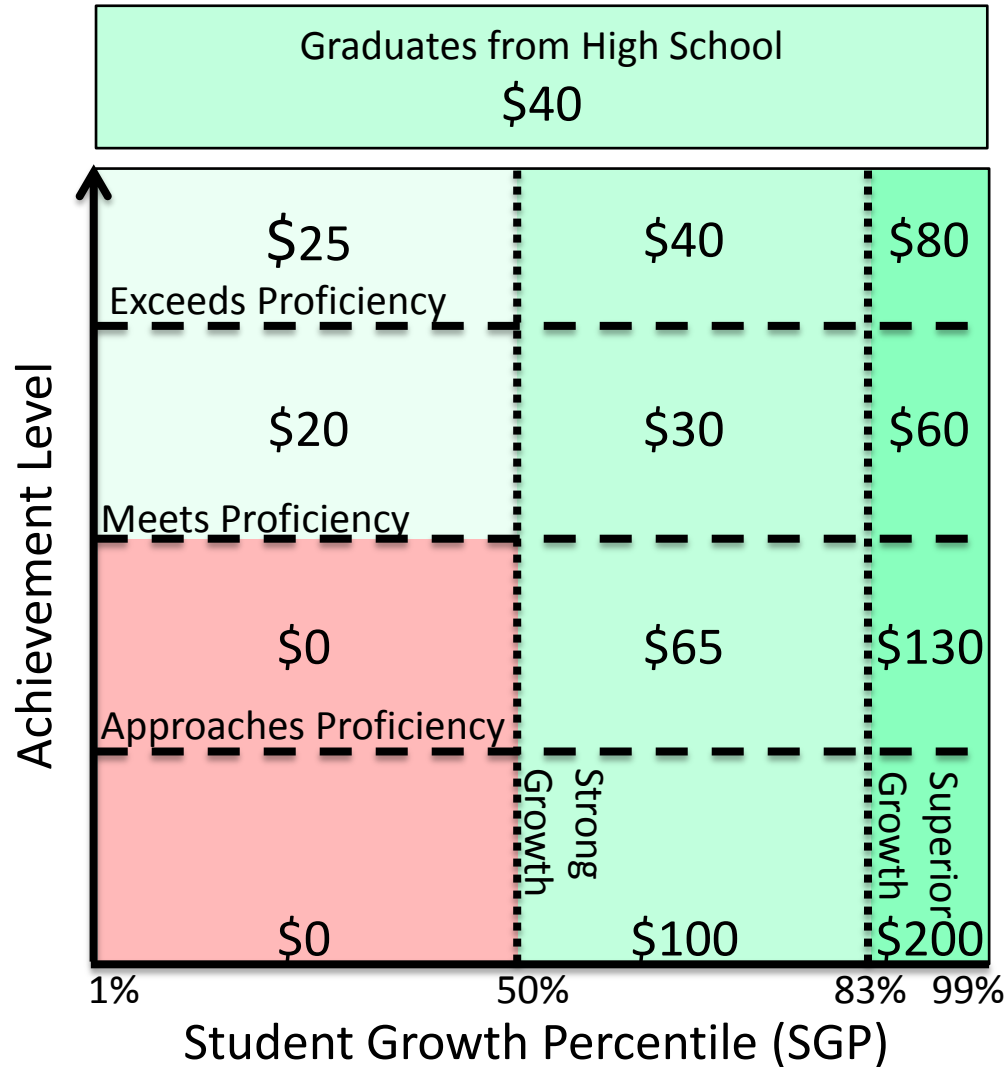- To cost less than $40 million in FY 2015

Student Success Funding

- Students are given a performance level and a student growth percentile based on their performance on the annual state assessment
  - There are four performance levels:
    - Exceeds grade level
    - Meets grade level
    - Approaches grade level
    - Falls far below grade level
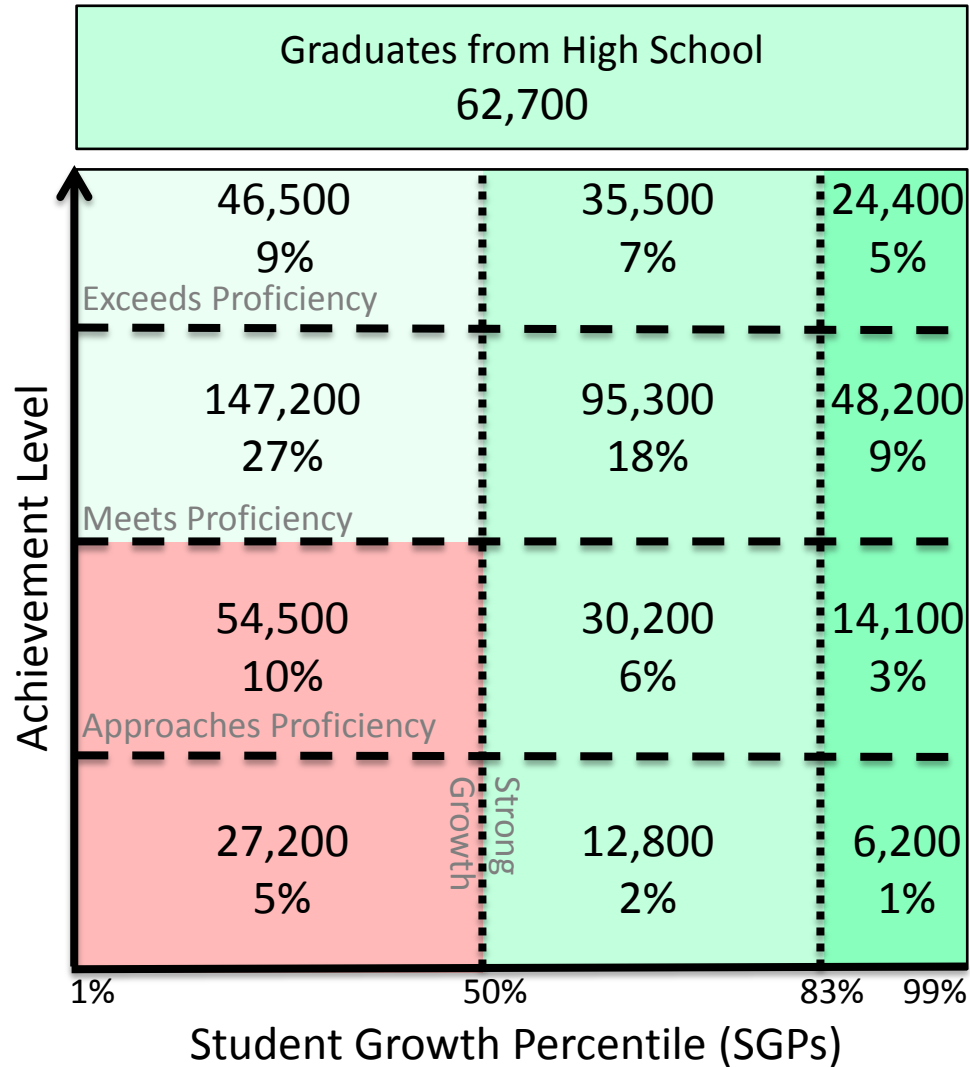 - Student growth percentiles describe a student's growth compared to their academic peers

Student Success Funding

- LEAs can earn Student Success Funding in three ways:
  - Students scoring at or above grade level
  - Students showing above-average improvement
  - Students graduating from high school
- The proposal heavily rewards improvement for students who are below grade level

Student Success Funding

Student Success Funding

	Graduates from High School 62,700		
Exceeds Proficiency	46,500 9%	35,500 7%	24,400 5%
Meets Proficiency	147,200 27%	95,300 18%	48,200 9%
Approaches Proficiency	54,500 10%	30,200 6%	14,100 3%
	27,200 5%	12,800 2%	6,200 1%

Achievement Level

Strong Growth

1%   50%   83% 99%

Student Growth Percentile (SGPs)

Implementation Proposals

- Transition to a new assessment
  - Use FY 2015 allocations for FY 2016
  - Restructure multipliers for FY 2017 and beyond

- Budget structure for dollars
  - Outside of the Revenue Control Limit

- Process to develop better outcome measures

- Evaluation of Student Success Funding

Questions?
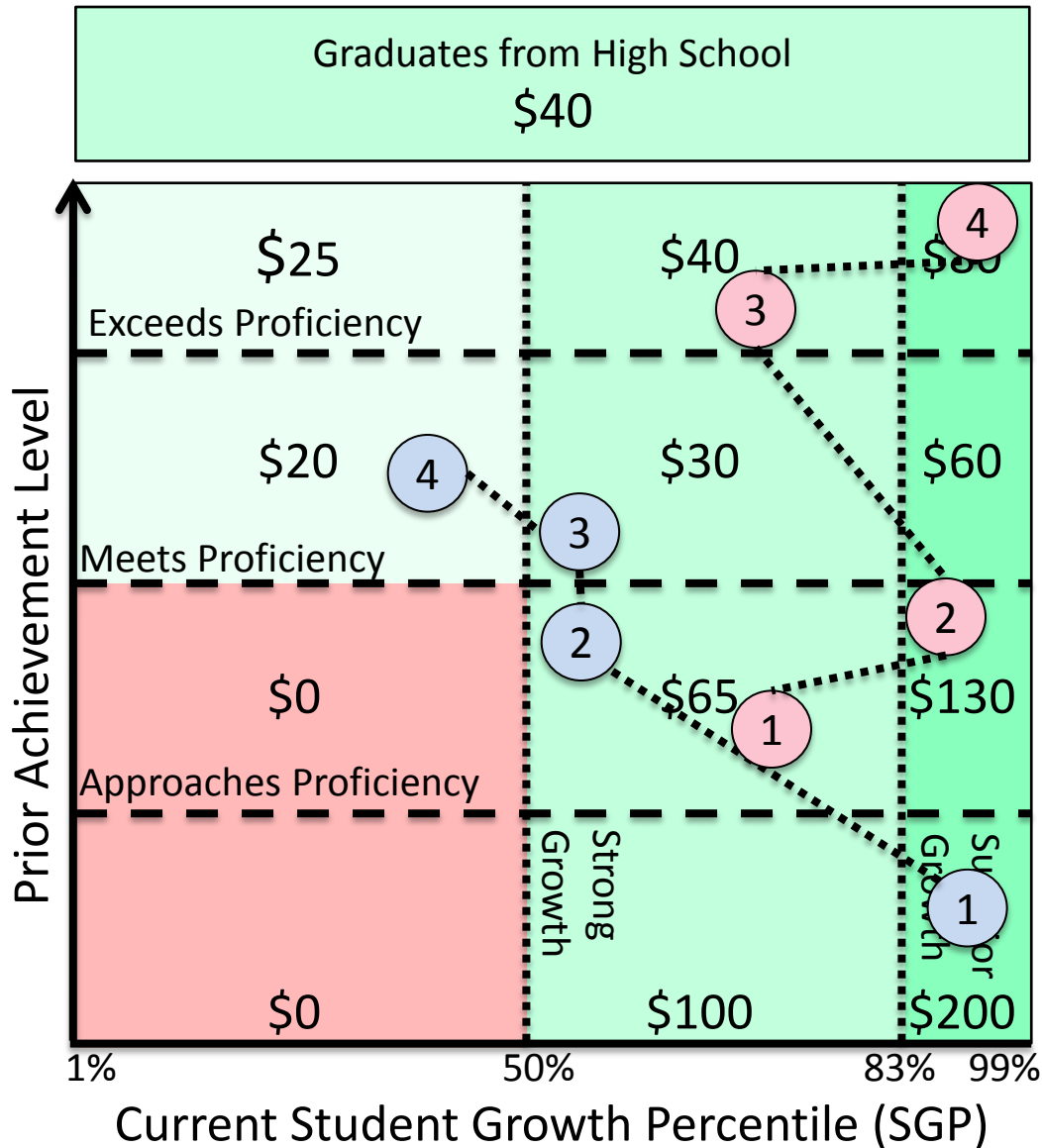
Supplemental Slides

Multipliers by Grade

State Assessment	Grades K-2	Grade 3	Grades 4-8	Grade 9	Grade 10	Grade 11	Grade 12
AIMS	Average per student amount in tested grades	Student Success Funding Multipliers (Current-year achievement)	Student Success Funding Multipliers (Prior-year achievement)	Average per student amount in tested grades	Student Success Funding Multipliers (Current-year achievement)	Average per student amount in tested grades	Graduates (5-year)
New Assessment	Average per student amount in tested grades	Student Success Funding Multipliers (Current-year achievement)	Student Success Funding Multipliers (Prior-year achievement)	Student Success Funding Multipliers (Prior-year achievement)	Student Success Funding Multipliers (Prior-year achievement)	Student Success Funding Multipliers (Prior-year achievement)	Graduates (5-year)

Supplemental Slides

Supplemental Slides

Supplemental Slides
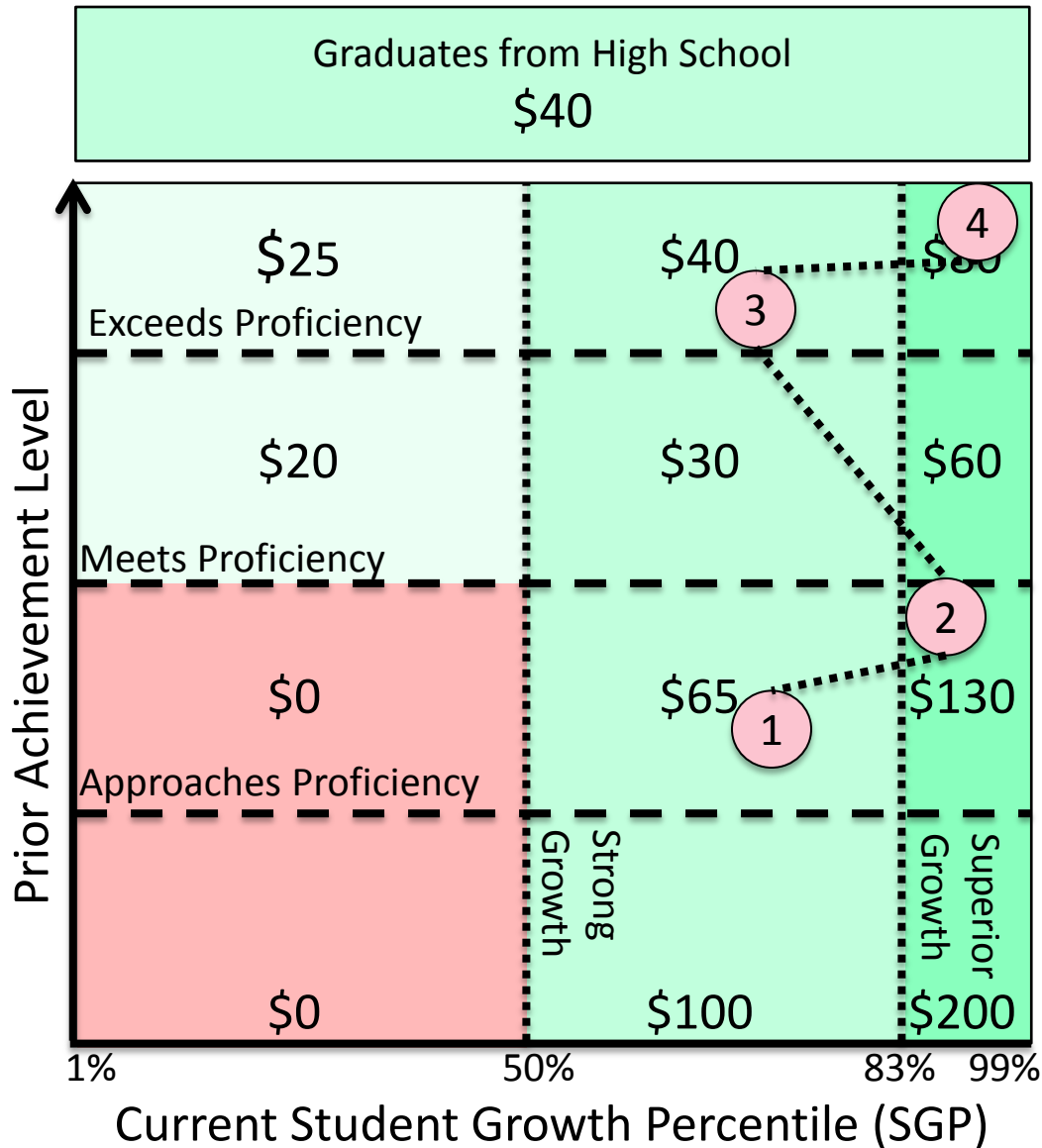
Student A			
	Prior Achievement Level	SGP	Amount Earned
Year 1	Approaches	75	$65
Year 2	Approaches	86	$130
Year 3	Exceeds	73	$40
Year 4	Exceeds	92	$80
Avg. Per Year			**$78.75**

Student B			
	Prior Achievement Level	SGP	Amount Earned
Year 1	Falls Far Below	90	$200
Year 2	Approaches	56	$65
Year 3	Meets	55	$30
Year 4	Meets	40	$20
Avg. Per Year			**$78.75**

Student C			
	Prior Achievement Level	SGP	Amount Earned
Year 1	Meets	2	$20
Year 2	Approaches	15	$0
Year 3	Approaches	30	$0
Year 4	Approaches	40	$0
Avg. Per Year			**$5**